



## Report of the Central Special Needs Parity Committee (CSNPC) Meeting of January 14, 2025

## 2024-2025 Budgetary Rules

The final budgetary rules were finally confirmed in late December. As a result, PTU requested that our January meeting of CSNPC be moved earlier to allow for the deployment of any new financial resources as soon as possible.

The committee invited both the Director of Finance and the Assistant Director General to this meeting to help assist with the analysis of the budgetary rules.

Overall, the final budgetary rules mostly confirmed the anticipated allocations. The recommended allocations that were made in April and June 2024 by this committee are now funded as anticipated.

A significant restructuring of *mesure* 15372 occurred, which is directly connected to several appendices of the collective agreement. Although the total budgetary allotment was in line with what was expected, the new structure makes tracking the funds from 2023–2024 to 2024–2025 more complicated. A lengthy discussion ensued between the school board and the union to ensure that we have a common understanding of the different components of this measure; this discussion was guite productive and positive.

The committee needs to make two recommendations regarding the deployment of additional funds for 2024-2025. The school board will review their analysis following our discussion and will re-discuss these recommendations with PTU in a special meeting of the committee as soon as possible. The goal remains to deploy these financial resources in schools as soon as joint recommendations are made.

## Planning for SNPC Pedagogical Day on February 17

The Student Services Department shared their plans for the SNPC Pedagogical Day of February 17 with PTU. Shelley Moore is returning as the keynote, and SSD is revising the guiding questions shared with school teams as they plan their deployment of special needs resources for 2025–2026. No major changes are anticipated to these guiding questions.

Submitted by Matt Wilson